

**SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="20"/>			
% of Funds Committed	<input type="text" value="92.91"/> %	<input type="text" value="88.90"/> %	<input type="text" value="6"/>	<input type="text" value="90.66"/> %	<input type="text" value="70"/>	<input type="text" value="72"/>
% of Funds Disbursed	<input type="text" value="86.40"/> %	<input type="text" value="81.55"/> %	<input type="text" value="6"/>	<input type="text" value="81.06"/> %	<input type="text" value="67"/>	<input type="text" value="71"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.62"/>	<input type="text" value="3.2"/>	<input type="text" value="9"/>	<input type="text" value="4.62"/>	<input type="text" value="40"/>	<input type="text" value="33"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="89.94"/> %	<input type="text" value="1"/>	<input type="text" value="81.27"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="85.44"/> %	<input type="text" value="71.05"/> %	<input type="text" value="6"/>	<input type="text" value="68.23"/> %	<input type="text" value="74"/>	<input type="text" value="78"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.89"/> %	<input type="text" value="87.54"/> %	<input type="text" value="7"/>	<input type="text" value="79.86"/> %	<input type="text" value="60"/>	<input type="text" value="66"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="44.44"/> %	<input type="text" value="52.30"/> %	<input type="text" value="13"/>	<input type="text" value="44.82"/> %	<input type="text" value="46"/>	<input type="text" value="48"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.56"/> %	<input type="text" value="1"/>	<input type="text" value="94.65"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="20"/>	Nationally: <input type="text" value="75"/> <input type="text" value="77"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$45,303"/>	<input type="text" value="\$26,306"/>		<input type="text" value="\$25,419"/>	<input type="text" value="9"/> Units	<input type="text" value="5.40"/> %
Homebuyer Unit	<input type="text" value="\$24,165"/>	<input type="text" value="\$17,484"/>		<input type="text" value="\$14,530"/>	<input type="text" value="106"/> Units	<input type="text" value="63.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$30,178"/>	<input type="text" value="\$22,620"/>		<input type="text" value="\$20,251"/>	<input type="text" value="52"/> Units	<input type="text" value="31.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,932"/>		<input type="text" value="\$3,156"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Battle Creek MI

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,353	\$71,670	\$33,070
State:*	\$81,052	\$72,109	\$19,334
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses: PJ: 4.4 %
(% of allocation) **National Avg:** 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	49.1	40.4	0.0
Black/African American:	55.6	45.3	53.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	3.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	11.1	5.7	1.9	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	44.4	16.0	34.6	0.0
2 Persons:	33.3	26.4	23.1	0.0
3 Persons:	22.2	30.2	17.3	0.0
4 Persons:	0.0	13.2	13.5	0.0
5 Persons:	0.0	11.3	5.8	0.0
6 Persons:	0.0	2.8	5.8	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	55.6	21.7	32.7	0.0
Elderly:	0.0	3.8	25.0	0.0
Related/Single Parent:	22.2	48.1	23.1	0.0
Related/Two Parent:	11.1	24.5	15.4	0.0
Other:	11.1	1.9	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	11.1	0.0 [#]
HOME TBRA:	0.0	
Other:	55.6	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Battle Creek

State: MI

Group Rank: 75
(Percentile)

State Rank: 6 / 20 PJs

Overall Rank: 77
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	85.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

